

Lost Time Injury Rate (cases with days away from work) Community Services

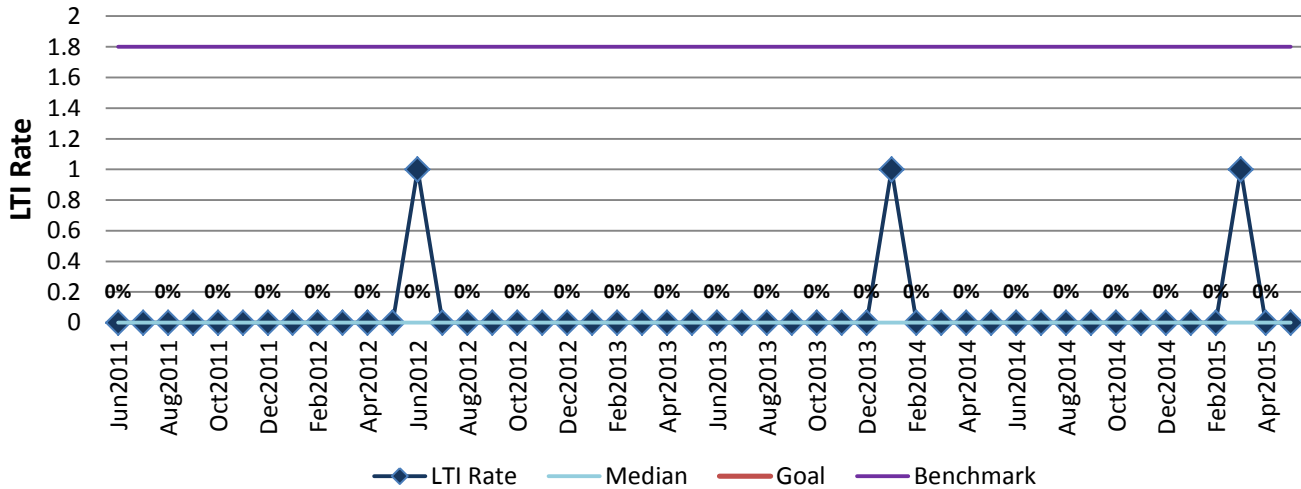


KPI Owner: Robin Grammer

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 0 Goal: TBD Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to monitor & diagnose		
How Are We Doing?					
Jun2014-May2015 12 Month Avg Goal	Jun2014-May2015 12 Month Average		May2015 Goal	May2015 Actual	
TBD	0.08		TBD	0.00	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Jun2014-May2015 Pareto Analysis

